## **DECCAN CEMENTS LIMITED** Regd. Office: 'Deccan Chambers', 6-3-666/B, Somajiguda, Hyderabad - 500 082

## Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31st December 2013 (Rs. in Lakhs) PART I

PARTI						(Rs. in Lakhs)		
	Quarter Ended			Nine Months Ended		Year Ended		
SI Particulars	31-12-2013 30-09-2013 31-12-2012		31-12-2013 31-12-2012		31-03-2013			
			Unaudited			Audited		
Income from operations								
	10100.01	10071.17	11500.00	00040.04	00700.00	4004470		
						49914.76		
						0.00		
	10102.04	10074.47	11302.20	30210.24	38/83.98	49914.76		
•	782.80	708 58	802.20	2220.60	2807 34	3902.98		
						0.00		
/	0.00	0.00	0.00	0.00	0.00	0.00		
work-in-progress and stock-in-trade	(270.72)	397.86	(152.29)	537.92	(480.38)	(869.73)		
d) Employee benefits expense	428.71	438.93	377.94	1329.94	1218.62	1771.12		
e) Depreciation and amortisation expenses	614.00	613.99	619.68	1835.32	1852.36	2464.75		
f) Other expenses								
i) Power and fuel	3661.64	3261.94	4240.40	10381.80	13681.16	18490.58		
1						20125.40		
	9084.14	9531.90	10767.52	28274.72	35302.63	45885.10		
	1010 50	E 40 E 7	704 74	1005 50	0404.05	4000.00		
						4029.66		
	29.41	52.92	82.69	116.12	181.45	297.57		
	1047 91	595 49	877 43	2051 64	3662.80	4327.23		
						3068.52		
	002.01	071.02	100.00	2000.00	2112.01	0000.02		
finance costs but before exceptional items (5-6)	355.60	(76.33)	121.13	11.74	1190.76	1258.71		
Exceptional items	0.00	0.0Ó	0.00	0.00	0.00	0.00		
Profit / (Loss ) from ordinary activities								
	355.60	(76.33)	121.13	11.74	1190.76	1258.71		
	32.71	34.98	78.20	105.38	426.51	527.39		
				(00.04)				
						731.32		
						0.00		
	322.89	(111.31)	42.93	(93.64)	764.25	731.32		
	700.20	700.20	700.20	700.20	700.20	700.38		
	700.30	700.30	700.30	700.30	700.30	100.30		
	-	-	-	-	-	21795.14		
						21100.11		
year (of Rs.10/- each - not annualised)								
a) Basic	4.61	(1.59)	0.61	(1.34)	10.91	10.44		
b) Diluted	4.61	(1.59)	0.61	(1.34)	10.91	10.44		
T II:								
Particulars of shareholding								
Public shareholding								
- No. of shares	3070891	3075390	3077327	3070891	3077327	3075691		
	43.85	43.91	43.94	43.85	43.94	43.91		
/ 5 /								
	NIL	NIL	NIL	NIL	NIL	NIL		
	NII	NII	NII	NII	NII	NIL		
	NIL.		I III		IVIL			
	NIL	NIL	NIL	NIL	NIL	NIL		
b) Non encumbered								
- No of shares	3932859	3928360	3926423	3932859	3926423	3928059		
- % of shares (as a % of the total								
	100	100	100	100	100	100		
	EC 15	FC 00	56.06	EC 15	FC 00	56.09		
Share capital of the company)	30.13	30.09	30.00	30.13	30.00	50.08		
B Investor Complaints				Quarter ended 31st December 2013				
Pending at the beginning of the quarter					NIL			
Received during the quarter					2			
Disposed of during the quarter					2			
		Remaining unresolved at the end of the quarter				NIL		
	irter				NIL			
	Income from operations a) Net Sales / Income from operations (Net of excise duty) b) Other Operating income Total income from operations (net) Expenses a) Cost of materials consumed b) Purchase of stock-in-trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense e) Depreciation and amortisation expenses f) Other expenses i) Power and fuel ii) Others Total expenses Profit from operations before other income, finance costs and exceptional items (1-2) Other income Profit from ordinary activities before finance costs and exceptional items (3+4) Finance costs Profit (Loss) from ordinary activities after finance costs but before exceptional items (5-6) Exceptional items Profit (Loss) from ordinary activities before tax (7-8) Tax expenses Net Profit/ (Loss) from ordinary activities before tax (7-8) Tax expenses Net Profit/ (Loss) from ordinary activities after tax (9-10) Extraordinary items (net of tax expenses) Net Profit/ (Loss) from ordinary activities after tax (9-10) Extraordinary items (PES) for the period (11-12) Paid-up equity share capital (face value of Rs.10/- each) Reserves and surplus excluding revaluation reserves Earning per share (EPS) for the period / year (of Rs.10/- each - not annualised) a) Basic b) Diluted T II: Particulars of shareholding Promoters and Promoter Group Shareholding a) Ned shares b) % of shares (as a % of the total Shareholding of the Promoter and Promoter Group) b) Non encumbered - No of shares - % of shares (as a % of the total Shareholding of the promoter and Promoter Group) - % of shares (as a % of the total Shareholding of the promoter and Promoter Group) - % of shares (as a % of the total Shareholding of the promoter and Promoter Group) - % of shares (as a % of the total Shareholding of the promoter and Promoter Group) - % of shares (as a % of the total Shareholding of the promoter and Promoter Group) - % of shares (as a % of the total Shareholding of the promoter and Promoter Group) - % of shares (as a % of the total	Particulars31-12-2013Income from operations (Net of excise duty)10102.64b) Other Operating income Total income from operations (net)10102.64Expenses a) Cost of materials consumed b) Purchase of stock-in-trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense e) Depreciation and amortisation expenses f) Other expenses i) Power and fuel ii) Other expenses f) Other expenses d) Employee benefits expense e) Depreciation and amortisation expenses finance costs and exceptional items (1-2) Other income Profit from operations before other income, finance costs and exceptional items (1-2) Other income Profit (Loss) from ordinary activities after finance costs and exceptional items (5-6) Exceptional items Profit (Loss) from ordinary activities after finance costs but before exceptional items (5-6) Exceptional items (1000 Profit (Loss) from ordinary activities after finance costs from ordinary activities after finance costs but before exceptional items (5-6) Exceptional items (1000 Extraordinary items (net of tax expenses) Net Profit (Loss) from ordinary activities after tax (9-10) tice value of Rs.10/-each) Reserves and surplus excluding revaluation reserves Earning per share (EPS ) for the period / year (of Rs.10/-each) Reserves and surplus excluding revaluation reserves Earning per share (EPS ) for the total Shareholding Promoter Group Shareholding Public shareholding Promoter Group Shareholding Promoter Group Shareholding Promoter Group A No of shares Shareholding of the promoter and Promoter Group A No of shares Shareholding of the promoter and Promoter Group A No of shares (as a % of the total Shareholding of the promoter and Promoter Grou	Particulars31-12-201330-09-2013Income from operations (Net of excise duty) b) Other Operating income Total income from operations (net)10102.6410074.47b) Other Operating income total income from operations (net)10102.6410074.47Expenses a) Cost of materials consumed b) Purchase of stock-in-trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expenses b) Purchase of stock-in-trade d) Employee benefits expenses b) Power and fuel ii) Other s costs and exceptional items (1-2) Other income Profit from operations before other income, finance costs and exceptional items (5-6) Exceptional items refirmance costs but before exceptional items (5-6) Exceptional items tervativities after finance costs from ordinary activities before tax (7-8) Tax expenses1047.91 s95.49 s955.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60111.31 s22.89 s55.60 s55.60 s55.60 s55.60 s55.60 s55.60Tax expenses expenses a divities after tax (9-10) extinding relating terve servers and surplus excluding revalution reserves examing per share (EPS ) for the period (11-12) s22.89 servers and Promoter Group Shareholding shareholding shareholding shareholding shareholding shareholding shareholding shareholding shareholding shareholding of the promoter and Pr	Particulars         31-12-2013         30-09-2013         31-12-2012           Income from operations (Net of excise duty)         10102.64         10074.47         11562.26           0 Othor Operations (net)         10102.64         10074.47         11562.26           Expenses         30.00         0.00         0.00         0.00           3 Cost of materials consumed         782.80         708.58         892.20           b) Purchase of stock-in-trade         0.00         0.00         0.00           c) Charges in inventories of finished goods, work-in-progress and stock-in-trade         0.00         0.00         0.00           c) Depreciation and amortisation expenses         614.00         613.99         619.68           i) Other expenses         3667.71         4438.93         377.94           i) Other signations before other income, finance costs and exceptional items (1-2)         1018.50         542.57         794.74           finance costs and exceptional items (5-6)         355.60         (76.33)         121.13           finance costs and exceptional items (5-6)         355.60         (76.33)         121.13           finance costs from ordinary activities after finance costs and exceptional items (5-6)         355.60         (76.33)         121.13           fixe explace of Rs.10/-each	Particulars         31-12-2013         30-09-2013         31-12-2012         31-12-2013           Income from operations (Net of excise duty)         10102.64         1007.4.7         11562.26         30210.24           0.000         0.00         0.00         0.00         0.00         0.00         0.00           10102.64         1007.4.7         11562.26         30210.24         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         10.012.64         1018.50         55.29         537.92         25.79         37.92         25.71         4110.60         4789.59         11569.05         11569.05         11569.05         11569.05         11569.05         11569.05         116.12         1161.50         542.57         794.74         1355.50         116.12         1161.29 <t< td=""><td>Particulars         31-12-2013         31-12-2013         31-12-2013         31-12-2013         31-12-2013           Income from operations (Net of excise duty)         10102.64         10074.47         11562.26         30210.24         38783.98           b) Other Operating income         10102.64         10074.47         11562.26         30210.24         38783.98           c) Cont ormaterials consumed         782.80         708.58         892.20         2230.69         2897.34           b) Purchase of stock-in-trade         0.00         0.00         0.00         0.00         0.00         0.00           c) Charges in inventories of finished goods, work-in-progress and stock-in-trade         (270.72)         397.86         (152.29)         537.92         (480.38)           d) Employee benefits expense         428.71         438.93         377.74         1235.26         1355.26           f) Other expenses         3661.64         3261.94         4240.40         10381.80         13681.16           i) Deverations before finance costs and exceptional items (3+4)         1047.91         555.49         877.43         2051.64         3662.80           Profit from optiany activities after finance costs and exceptional items (5-5)         55.60         (76.33)         121.13         11.74         1190.76</td></t<>	Particulars         31-12-2013         31-12-2013         31-12-2013         31-12-2013         31-12-2013           Income from operations (Net of excise duty)         10102.64         10074.47         11562.26         30210.24         38783.98           b) Other Operating income         10102.64         10074.47         11562.26         30210.24         38783.98           c) Cont ormaterials consumed         782.80         708.58         892.20         2230.69         2897.34           b) Purchase of stock-in-trade         0.00         0.00         0.00         0.00         0.00         0.00           c) Charges in inventories of finished goods, work-in-progress and stock-in-trade         (270.72)         397.86         (152.29)         537.92         (480.38)           d) Employee benefits expense         428.71         438.93         377.74         1235.26         1355.26           f) Other expenses         3661.64         3261.94         4240.40         10381.80         13681.16           i) Deverations before finance costs and exceptional items (3+4)         1047.91         555.49         877.43         2051.64         3662.80           Profit from optiany activities after finance costs and exceptional items (5-5)         55.60         (76.33)         121.13         11.74         1190.76		

2. The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Board of Directors at their meeting held on 14th February 2014.

3. Previous year/period figures have been regrouped/recast, wherever necessary, to confirm to the current period classification.

4. There is no reportable segment pursuant to AS-17 ("Segmental Reporting") issued by the Institute of Chartered Accountants of India.

for DECCAN CEMENTS LIMITED