

DECCAN CEMENTS LIMITED
Regd. Office 6-3-666/B, "Deccan Chambers",
Somajiguda, Hyderabad – 500 082

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED
30th JUNE, 2011

(Rs.in lakhs)

Particulars	Three month ended 30.06.2011	Corresponding Three months ended 30.06.2010	Year ended 31.03.2011
	Unaudited	Unaudited	Audited
1. a) Net Sales/Income from Operations	13431.46	7922.81	33845.03
b) Other Operating Income	-	-	-
2. Expenditure			
a) (Increase) /Decrease in stock-in- trade and work-in-progress	110.66	240.73	90.19
b) Consumption of Raw Materials	891.05	696.48	2909.75
c) Purchase of Traded Goods	-	-	-
d) Employees' Cost	328.02	299.86	1219.53
e) Depreciation	610.89	605.91	2405.71
f) Other Expenditure			
i) Power	392.74	360.57	2557.59
ii) Fuel	3781.08	2290.30	8593.42
iii) Others	4979.18	2925.23	12045.44
g) Total	11093.62	7419.08	29821.63
3. Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	2337.84	503.73	4023.40
4. Other Income	46.42	28.49	475.54
5. Profit / (Loss) before Interest & Exceptional Items (3+4)	2384.26	532.22	4498.94
6. Interest	1017.65	968.35	3955.93
7. Profit / (Loss) after Interest but before Exceptional Items (5-6)	1366.61	(436.13)	543.01
8. Exceptional Items	-	-	-
9. Profit / (Loss) from Ordinary Activities before Tax (7+8)	1366.61	(436.13)	543.01
10. Tax Expenses	73.17	40.60	343.71
11. Net Profit / (Loss) from Ordinary Activities after Tax (9- 10)	1293.44	(476.73)	199.30
12. Extraordinary Items	-	-	-
13. Net Profit / (Loss) for the Period (11-12)	1293.44	(476.73)	199.30
14. Paid-up Equity Share Capital (Face Value Rs.10/- per Share)	700.38	700.38	700.38
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year			16793.31
16. Earnings per Share (EPS) - Basic and Diluted EPS before and after Extraordinary Items for the period, for the year-to-date and for the previous year (not to be annualized)	18.47	(6.81)	2.85

17. Public shareholding :			
- Number of Equity shares	3126822	3150121	3133223
- Percentage of shareholding	44.65	44.98	44.74
18. Promoters' and Promoter Group Shareholding			
a) Pledged / Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Share (as a % of the total shareholding of promoter and promoter group)			
- Percentage of shares (as a % of the total Share Capital of the Company)			
b) Non-encumbered			
- Number of Shares	3876928	3853629	3870527
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
- Percentage of Shares (as a % of the total Share Capital of the Company)	55.35	54.02	55.26

Notes:

1. The Statutory Auditors have conducted the Limited Review as required under Clause 41 of the Listing Agreement.
2. The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Board of Directors at their meeting held on 12th August, 2011.
3. Fuel includes operation of CPP intermittently whenever necessary for plant operations.
4. Previous year / period figures have been regrouped / recast, wherever necessary, to conform to the current period classification.
5. There were no investor complaints pending at the beginning of the Quarter. One complaint was received and disposed of during the Quarter.
6. There is no reportable segment pursuant to AS-17("Segment Reporting") issued by the Institute of Chartered Accountants of India.

Place : Hyderabad
Date : 12.08.2011

for **DECCAN CEMENTS LIMITED**

P PARVATHI
MANAGING DIRECTOR